

as of 12/10/2020

## 2019-2020 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Student Data

Fall 2019 PK-12 Enrollment	311
Fall 2019 K-12 Fall Enrollment	297
Fall 2019 State Aid Fall Enrollment	301.00
Open Enrolled Students Rec'd	65
Home School ADM	16.00
December 2019 Federal Child Count*	29
% Special Needs Students*	9.3%
% Eligible for Free/Reduced Lunch**	21.9%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	17.1
Number of Graduates	17

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,355
Avg Years of Experience	13.9
% with Advanced Degrees	21.1%
Certified Instructional Staff	18.2
Classroom Staff	0.0

### American College Test (ACT) \*

English	20.9
Math	20.8
Reading	21.9
Science	20.9
Composite Score	21.2
Number Tested	13

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,924

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	14.509	15.062
KG-8	216.353	222.475
9-12	71.725	74.463
<b>Total</b>	<b>302.587</b>	<b>312.000</b>

### State Aid Funding

General Aid	\$1,373,343
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,373,343</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$655,110
Capital Outlay	\$346,733
Special Education	\$243,731
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,422

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$191,013,887
Owner Occupied	\$66,183,791
Other Non-Ag/Utilities	\$23,159,455
<b>Total</b>	<b>\$280,357,133</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.416
Capital Outlay	\$1.198
Bond Redemption	\$0.000

# Castlewood School District 28-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$831,984	\$321,988	\$358,883	\$759	Impact Aid	\$0	
County	\$13,613	\$492	\$550	\$0	Bond Redemption	\$0	\$0
State	\$1,406,520	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$106,766	\$5,799	\$0	\$0	Food Service	\$164,625	\$169,832
<b>Total</b>	<b>\$2,358,883</b>	<b>\$328,279</b>	<b>\$359,434</b>	<b>\$759</b>	Other Enterprise	\$5,685	\$36,121

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,212,133	\$42,897	\$289,062	\$0
PK Instruction	\$0	\$0	\$651	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$242,575	\$27,729	\$3,611	\$0
Administration Services	\$337,607	\$0	\$3,843	\$0
Fiscal Services	\$86,316	\$4,080	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$225,752	\$44,760	\$0	\$0
Transportation Services	\$70,233	\$0	\$0	\$0
Other Support Services	\$486	\$4,729	\$56,073	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,553
Debt Service	\$0	\$82,544	\$0	\$0
Co-Curricular	\$185,843	\$22,572	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,360,944</b>	<b>\$229,311</b>	<b>\$353,240</b>	<b>\$25,552</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$970,102	\$317,102	\$190,821	\$65,297	\$0	\$770
PK Instruction	\$27,689	\$5,651	\$617	\$349	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,099	\$73,003	\$12,188	\$21,998	\$6,637	\$1,990
Administration Services	\$218,688	\$76,316	\$28,853	\$7,720	\$0	\$9,873
Fiscal Services	\$66,555	\$10,166	\$5,888	\$6,292	\$0	\$1,495
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$69,758	\$30,258	\$118,049	\$29,790	\$1,665	\$20,992
Transportation Services	\$32,845	\$4,810	\$14,968	\$12,849	\$0	\$4,760
Other Support Services	\$59,065	\$38,802	\$57,806	\$68,411	\$4,729	\$2,307
Community Services	\$1,974	\$269	\$125	\$38	\$0	\$60
Non-Programmed	\$25,552	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$82,544
Co-Curricular	\$104,593	\$13,599	\$33,904	\$53,342	\$0	\$2,977
<b>Total Expenditures</b>	<b>\$1,734,919</b>	<b>\$569,977</b>	<b>\$463,218</b>	<b>\$266,087</b>	<b>\$13,031</b>	<b>\$127,769</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.